

Appendix A

Breakdown of costs for furniture and assets

Enabling Moves - Merrion House 6E to release 2E		
		Costs
Flexi form	Furniture	£ 10,156.12
DIS	IT equipment	£ 2,386.88
Total		£ 12,543.00

Enabling Moves - Merrion House 6W to release 2E		
		Costs
FlexiForm	Furniture	£ 10,156.12
DIS	IT Kit 6W	£ 2,386.88
DIS	IT Kit additional	£ 802.49
Total		£ 13,345.49

Print Unit Refurbishment		
		Costs
LBS	White Goods 2 fridges 1 microwave	£ 308.50
Flexiform	Furniture (plus 8 banks of lockers)	£ 40,629.20
DIS	Skype Conference equipment	£ 1,400.00
DIS	1.5m cable	£ 60.00
Total		£ 42,397.70

Tribeca Refurbishment		
		Costs
LBS	White Goods - 2 x larder fridges, 2 x microwaves, 1 dishwasher	£ 867.00
Flexiform	Furniture - 9704	£ 80,692.59
DIS	72x 23 inch monitors, keyboards, mouse, 52 laptop chargers, 40 dongles to convert from large to small	£ 11,990.95
DIS	72 HDMI cables	£ 101.00
Total		£ 93,651.54

Technorth and Adam's Court enabling moves for Tribeca 2nd Floor		
		Costs
DIS	IT Equipment	£ 2,945.34
Flexiform	1 bank of lockers	£ 360.00
Total		£ 3,305.34

Seacroft Depot Fit Out Costs		
		Costs
LBS	White Goods - 1 larder fridge 1 microwave	£ 328.00
LBS	3 x Peko Drying Cabinets (£3,000 each)	£ 9,000.00
Flexiform	Phase 1 QTE-9818	£ 26,244.68
Flexiform	Phase 1.5 QTE-9819	£ 25,600.03
Flexiform	Phase 2 QTE-8270	£ 66,483.16
Flexiform	Lock Barrels x 200 (£16.00 each)	£ 3,200.00
DIS	Monitor dual arms x 27	£ 4,833.00
DIS	Monitor Arms x 60	£ 5,340.00
DIS	Poly Comms Units (13)	£ 4,615.00
DIS	Mobile Devices	£ 18,000.00
DIS	Skype Conference equipment (£1400 each) x 2	£ 2,800.00
DIS	17 x 23 inch monitors, keyboard mouse and chargers	£ 2,781.71
DIS	203 x HDMI cables	£ 284.20
Total		£ 169,509.78

COSTS		£ 334,752.85
10% Contingency		£ 33,475.23
TOTAL COSTS		£ 368,228.08